

MINUTES OF THE FINANCE COMMITTEE MEETING ON THURSDAY 19TH APRIL, 2012.
AT 7pm IN THE PARISH COUNCIL OFFICE.

Present: Councillors A. Parmenter (Chairman) Mrs B. Thwaite, Mrs J. Brown and C. lake.

Apologies for absence –Councillor B. Packham.

21. To Receive update on Finances and Finalise budget for 2012/13.

Up to date list of finances handed out and completed costs from last financial year also.

The following budget was proposed:

Parish Administration should stay at	£22,000.
Donations would go up to	£8000.
Subscriptions same as last year at	£1,200
Grass Cutting as last year	£7,100
Land & Premises up to	£40,000
Street lighting as last year	£20,000
Water should go up to	£3,500
Section 137 as last year	£550
Insurance as last year	£10,260
Loan (stays same)	£8,766
Training costs reduced to	£500
Hedge cutting/trees as last year	£7,500
Play checks as last year	£220
Electrical checks	
All premises will be to do this year	£8,000
 Making a total of	 £137,596

22. To Discuss donations to the following organisations:

Agreed we recommend to full council that the following amounts be approved:

- i) Sherburn-in-Elmet Gala Association-** £1000 towards Christmas lights.
- ii) Selby & District DIAL-** no contribution should be made.
- iii) Selby & District Age UK-** No contribution should be made.
- iv) Selby CAB-**£2500 making it clear this is for Sherburn Outreach programme.
- v) Harold Mills House** -£162 for purchase of new bingo machine.

23. Annual Quotations

Quotes from Gardens by David for clearing our areas

- i) Fairways** £1456
- ii) Eversley Park** £4680
- iii) Land by Library** £95
- iv) Small area at Pinfold** £12 per cut
- v) Spinney area** £100.

As all at same as present rate agreed we propose acceptance.

24. Pump at Fairways.

This had been approved at last Mondays Pc meeting provided it is guaranteed and no large installation costs. Clerk reports it has a 2 year guarantee and installation would be £85+ £30 labour. **Clerk had authorised this.**

