Parish Council expenditure 2012/13														
	april	may	june	july	aug	sept	oct	nov	dec	jan	feb	mar	totals	budget
Parish administration-	3597.13	1544.07	1782.28	1386.85	3719.11	1276.79	1630.10	2667.01	1220.54	1197.38	1791.66	1165.43	22978.35	22000.00
donations	1360.00	3782.00	90.00	120.00		1250.00	117.50	127.50	90.00	3993.50	27.50	-35.00	10923.00	8000.00
subs	820.00	10.00		12.00				35.00	127.00		50.00		1054.00	1200.00
grass cutting		1067.70	1667.70		1779.50		1779.50						6294.40	7100.00
land & premises	5216.57	3050.26	1779.96	4355.00	2901.59	343.14	568.00	3831.65	444.07	1906.22	1048.23	2855.61	28300.30	40000.00
LAP specific funds													0.00	2096.00
street lighting	11777.52												11777.52	20000.00
water	572.12			555.31			313.43	315.22		513.44			2269.52	3500.00
Section 137	40.00	50.00	40.00	40.00	40.00		105.00	50.00	40.00	35.00	40.00	40.00	520.00	550.00
Insurance	9728.04												9728.04	10260.00
Loan				4383.12						4383.12			8766.24	8766.24
Training costs	50.00		30.00		69.55			9.36	103.50	35.00		35.00	332.41	500.00
Hedge cutting/trees		1085.00		110.00				500.00				680.00	2375.00	7500.00
Play checks							228.00						228.00	220.00
Party in the park 2013												100.00		
electric checks EP														8000.00
VAT	3479.29	561.98	586.26	129.13	1012.21	246.03	496.01	1218.56	125.50	299.15	399.62	171.97	8725.71	0.00
	36640.67	11151.01	5976.20	11091.41	9521.96	3115.96	5237.54	8754.30	2150.61	12362.81	3357.01	5013.01	114372.49	139692.24
		LAP =	ins off	don.off	S106 off		donation less white rose from oct					vat	-8725.71	
PA includes salary/office costs and meetings.												nett	105646.78	
LAP included general cleaning/R & Renewals of building/general maintenance														