Parish Council expenditure 2011/12														
	april	may	june	july	aug	sept	oct	nov	dec	jan	feb	mar	totals	budget
Parish administration-	3290.69	1067.87	2639.25	1158.32	1404.15	1221.20	1760.64	1199.27	1382.87	1130.06	1922.68	1133.80	19310.80	22000.00
donations	590.00	1500.00	180.00	90.00		60.00	120.00	90.00		750.00	360.00	414.86	4154.86	5500.00
subs	792.00	10.00		35.00			35.00		110.00		50.00		1032.00	1200.00
grass cutting			1054.50	2357.50	1054.50		1406.00	351.50					6224.00	7100.00
land & premises	949.00	1295.60	1092.21	1151.05	1448.44	568.00	985.60	4292.00	2248.48	5527.51	6346.50	3792.15	29696.54	35000.00
LAP specific funds					19450.00								19450.00	21546.00
street lighting	79.42	481.81											561.23	20000.00
water	570.21		322.22	731.67			513.90	244.78	60.57	261.17		196.34	2900.86	3200.00
Section 137	40.00		90.00	40.00	40.00	50.00	40.00	50.00	25.00		120.00	40.00	535.00	550.00
Insurance	9831.18							53.00	106.00				9990.18	10260.00
Loan				4383.12						4383.12			8766.24	8766.00
Training costs				10.00	70.00						35.00		115.00	1000.00
Hedge cutting/trees	2480.00			600.00			850.00		500.00			420.00	4850.00	7500.00
Play checks							156.00						156.00	220.00
electric checks EP														1000.00
VAT	137.17	3572.63	578.63	409.95	6694.41	4.20	448.12	717.28	204.16	1024.69	1205.07	242.58	15238.89	0.00
	18759.67	7927.91	5956.81	10966.61	30161.50	1903.40	6315.26	6997.83	4637.08	13076.55	10039.25	6239.73	122981.60	144842.00
												vat	-15238.89	
PA includes salary/office costs and meetings.												nett	107742.71	
LAP included general cleaning/R & Renewals of building/general maintenance														