

PROPOSED BUDGET 2019/20

			REVISED BUDGET TO BE AGREE	
salaries	£47,500.00		£47,500.00	
Parish Administration	£5,000.00		£5,000.00	
Subscriptions	£1,200.00		£1,200.00	
Grass cutting	£13,500.00		£13,500.00	
Land & Premises	£40,000.00		£40,000.00	
Street Lighting	£28,000.00		£28,000.00	
Water	£3,200.00		£3,200.00	
Section 137	£19,800.00		£15,422.00	
Village Projects			£56,050.00	
Insurance	£7,000.00		£7,000.00	
Loan	£8,766.24		£8,766.24	
Training	£1,000.00		£1,000.00	
Trees/Hedges	£2,000.00		£2,000.00	
Play checks	£500.00		£500.00	
Electric checks	£500.00		£500.00	
Future Project costs	£50,000.00		£50,000.00	
Election Costs	£2,000.00		£2,000.00	
	£229,966.24		£281,638.24	
	increase		£51,672.00	

