

**SHERBURN-IN-ELMET PARISH COUNCIL**

	<b><u>Proposed Budget 2018/19</u></b>		<b><u>BUDGET 2017/18</u></b>	
Salaries	£	45,000.00	£	50,000.00
Parish admin	£	5,000.00		
Donations	£	1,600.00	£	1,600.00
Subscriptions	£	1,200.00	£	1,200.00
Grass cutting	£	13,000.00	£	10,000.00
Land and Premises	£	55,000.00	£	45,000.00
Street Lighting	£	70,000.00	£	70,000.00
Water	£	3,200.00	£	3,200.00
Sections 137	£	550.00	£	550.00
Insurance	£	7,000.00	£	7,000.00
Loan	£	8,766.24	£	8,766.24
Training	£	1,000.00	£	700.00
Trees/Hedges	£	3,000.00	£	2,000.00
Play checks	£	500.00	£	500.00
Electric Checks	£	1,000.00	£	2,000.00
Library don ation	£	2,400.00		
	£	<b><u>218,216.24</u></b>	£	<b><u>202,516.24</u></b>

Parish admin is now split into salaries and administrartion.  
LAP increase is to cover Rubgy Club wotk.