

Sherburn in Elmet Parish Council  
Suggested Budget 2011 – 2012

	Totals Apr/ Oct	Act Nov 9 - Mar 10	Est. 2010-2011	Suggested 2011/12	
LAND & PREMISES }					
Recreation & Sports}	£ 29,652.00	£ 15,756.54	£ 45,408.00	£ 30,000.00	
Community Safety }					
Finkle Hill					
Grass Cutting	£ 4,354.00	£ 622.00	£ 4,976.00	£ 5,100.00	
Street Lighting	£ 4,067.00	£ 3,765.84	£ 7,832.84	£ 20,000.00	Extra £12,000 for running programme of replacement
Water	£ 1,804.00	£ 719.90	£ 2,523.90	£ 2,600.00	
PARISH ADMIN	£ 12,912.00	£ 6,212.00	£ 19,124.00	£ 20,000.00	
Subscriptions				£ 1,200.00	
Donations	£ 5,175.00	£ 1,438.00	£ 6,613.00	£ 3,000.00	
Cllrs & Clks Training	£ 70.00	£ 227.00	£ 340.00	£ 350.00	
Section 137	£ 290.00	£ 245.00	£ 535.00	£ 550.00	
Insurance	£ 12,387.00	£ -	£ 12,387.00	£ 12,760.00	
Loan	£ 4,383.00	£ 4,383.00	£ 8,766.00	£ 8,766.00	
VAT					
	£ 75,094.00	£ 33,369.28	£ 108,505.74	£ 104,326.00	
End Yr Balance -	Approximate		£ 53,205.00		Suggested £30,000 put into Contingency2 for Land & Premises
Contingency			£ 15,000.00		
Unchanged Precept -	Suggested		£ 100,700.00		
<b>Total</b>			£ 168,905.00		
VAT to be repaid			£ 18,662.00		Could be higher depending on expenditure bet. Nov & March
Expected Available funds			£ 187,567.00		